

Row Labels	Oxleas		CNWL		WLMHT
	Episodes	Cost	Episodes	Cost	Episodes
2014-15	254	15,883,887	5	170,745	118
NHS BEXLEY CCG	27	1,652,906			2
NHS BROMLEY CCG	31	2,008,391			6
NHS CROYDON CCG					7
NHS GREENWICH CCG	138	8,533,969	1	36,141	28
NHS LAMBETH CCG			1	26,375	51
NHS LEWISHAM CCG	56	3,605,706	2	90,494	9
NHS SOUTHWARK CCG	2	82,914	1	17,735	15
2015-16	254	14,940,081	9	411,606	66
NHS BEXLEY CCG	17	1,320,751			1
NHS BROMLEY CCG	19	1,199,485			5
NHS CROYDON CCG	1	74,383	2	69,074	5
NHS GREENWICH CCG	152	8,660,709			17
NHS LAMBETH CCG	1	52,402	2	60,878	24
NHS LEWISHAM CCG	64	3,632,351	1	51,906	6
NHS SOUTHWARK CCG			4	229,748	8
	508	30,823,967	14	582,352	184

SWLSTG		ELFT		Inmind		
Cost	Episodes	Cost	Episodes	Cost	Episodes	Cost
1,674,943	27	1,093,931	16	523,519	13	1,087,157
0						
166,157	1	17,715	1	10,215	1	47,285
432,230	9	461,024	5	132,346	5	348,578
346,904	1	3,221	2	31,714	1	46,503
227,367	8	279,537	4	179,381		
219,750	5	185,448	3	159,527		
282,536	3	146,987	1	10,334	6	644,791
1,433,657	30	1,592,574	35	1,359,858	14	666,352
0	1	20,601	1	4,395		
104,595	2	111,369	12	285,242		
655,479	10	653,929	7	486,122	7	369,341
190,983	1	49,125			1	140,811
163,946	9	480,787	6	227,321	1	23,084
318,653	6	203,870	3	225,906		
0	1	72,895	6	130,872	5	133,117
3,108,600	57	2,686,506	51	1,883,378	27	1,753,509

NELFT		BEH MHT		Ellern Mede		SLaM	
Episodes	Cost	Episodes	Cost	Episodes	Cost	Episodes	
13	388,067	3	74,539		1	264,060	342
4	130,739	1	1,623				15
		1	30,289				31
							67
3	58,218				1	264,060	22
		1	42,627				101
3	169,863						43
3	29,247						63
		1	3,193				359
							16
							36
		1	3,193				73
							24
							100
							41
							69
13	388,067	4	77,732		1	264,060	701

Cost	Total London Episodes	Total London Cost	Alpha Hospital Woking		Burston House
			Episodes	Cost	Episodes
20,540,834		792	41,701,682		
615,210		49	2,400,477		
1,145,304		72	3,425,357		
3,583,785		93	4,957,963		
925,207		197	10,245,938		
7,808,291		166	8,563,578		
2,311,054		121	6,741,842		
4,151,984		94	5,366,528		
21,708,581		768	42,115,903	1	164,250
639,409		36	1,985,156		
1,424,391		74	3,125,082		
4,452,171		106	6,763,693		
767,754		195	9,809,383		1
8,202,838		143	9,211,256	1	164,250
1,720,886		121	6,153,572		
4,501,131		93	5,067,763		
42,249,415		1,560	83,817,585	1	164,250

Hospital	Calverton Hill		Cygnet Hospital Beckton		Cygnet Stevenage	
Cost	Episodes	Cost	Episodes	Cost	Episodes	Cost
161,525	2	207,430	1	159,855	4	573,909
161,525	1	31,356			1	197,330
					2	231,690
	1	176,075	1	159,855	1	144,889
161,525	2	207,430	1	159,855	4	573,909

Cygnet Wing Blackheath		Huntercombe Roehampton		Kemple View		Kneesworth House	
Episodes	Cost	Episodes	Cost	Episodes	Cost	Episodes	
8	1,239,365	1	175,269	2	124,352	9	
						1	
						1	
						1	
1	154,921	1	175,269	2	124,352	4	
1	154,921						
6	929,524					2	
8	1,239,365	1	175,269	2	124,352	9	

e	Oaktree Manor		Priory Hospital Farmfield		Priory Hospital Thornford Pa		
	Cost	Episodes	Cost	Episodes	Cost	Episodes	Cost
	1,180,142	3	335,884	2	232,794	4	659,190
	54,993						
	176,075			1	79,218	1	160,600
	84,967	1	12,833			1	160,600
	599,914			1	153,576	2	337,990
		1	161,525				
	264,193	1	161,525				
	1,180,142	3	335,884	2	232,794	4	659,190

St Andrews - Essex		St Andrews - Northampton		St Andrews - Nottinghamshire		St Andrews He
Episodes	Cost	Episodes	Cost	Episodes	Cost	Episodes
1	156,585	11	1,546,209	3	468,588	1
		1	204,272			
		2	254,915	2	276,415	
		5	649,767			
		1	192,173	1	192,173	
1	156,585	1	1,307			
		1	243,776			
						1
1	156,585	11	1,546,209	3	468,588	1

Healthcare - Birmingham St Johns House		St Magnus Hospital		Stockton Hall		
Cost	Episodes	Cost	Episodes	Cost	Episodes	Cost
109,249	6	868,508	5	698,992	2	352,149
	1	126,870	1	165,886		
	1	167,728				
	3	397,836	2	258,600	2	352,149
			1	108,621		
109,249	1	176,075	1	165,886		
109,249	6	868,508	5	698,992	2	352,149

The Dene		The Spinney		Ty Cwm Rhondda		Woodhaven
Episodes	Cost	Episodes	Cost	Episodes	Cost	Episodes
4	575,255	1	176,075	1	115,059	1
1	154,328					
1	114,422					
				1	115,059	
		1	176,075			
2	306,505					1
4	575,255	1	176,075	1	115,059	1

Cost	Total Non-London Episodes	Total Non London Cost
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105,196	74	10,385,829
	2	259,265
	5	685,657
	13	1,701,523
	8	1,087,057
	24	3,284,513
	4	668,843
105,196	18	2,698,971
105,196	74	10,385,829